

Efficiency and Performance Sub Work Programme 2015

Date	Items
4 th March	<ul style="list-style-type: none"> • Central Support Service Costs • CoLC/CoLP shared services and collaboration • Programme Unit delivery report
26 th May	<ul style="list-style-type: none"> • Consultancy Spend Review (Internal Audit and City Procurement) • Energy performance report (end of year) • Programme Unit delivery report • Performance monitoring report, LAPS Q3
8 th July	<ul style="list-style-type: none"> • Quarterly budget monitoring report • Programme Unit delivery report • Performance monitoring report: LAPS Q4
16 th September	<ul style="list-style-type: none"> • Performance monitoring report • Quarterly budget monitoring report • Programme Unit delivery report
4 th November	<ul style="list-style-type: none"> • Annual Combined Heat and Power report • Performance monitoring report, LAPS Q1 • Quarterly budget monitoring report • Programme Unit delivery report • Energy performance report (half year)